

2015 Results



About this Report:

The 2015 Results report represents data from 29 of the 41 programs we funded in 2015, following the roll-out of our new Program Monitoring and Evaluation tools. This report shows trends in Foundation giving, cost per beneficiary and number of beneficiaries in each sector and project type. The report also features photos and highlights from projects that had strong outcomes and inspirational stories. We are excited to continue learning and strengthen our M&E systems, and look forward to sharing more reports and analysis in the future.

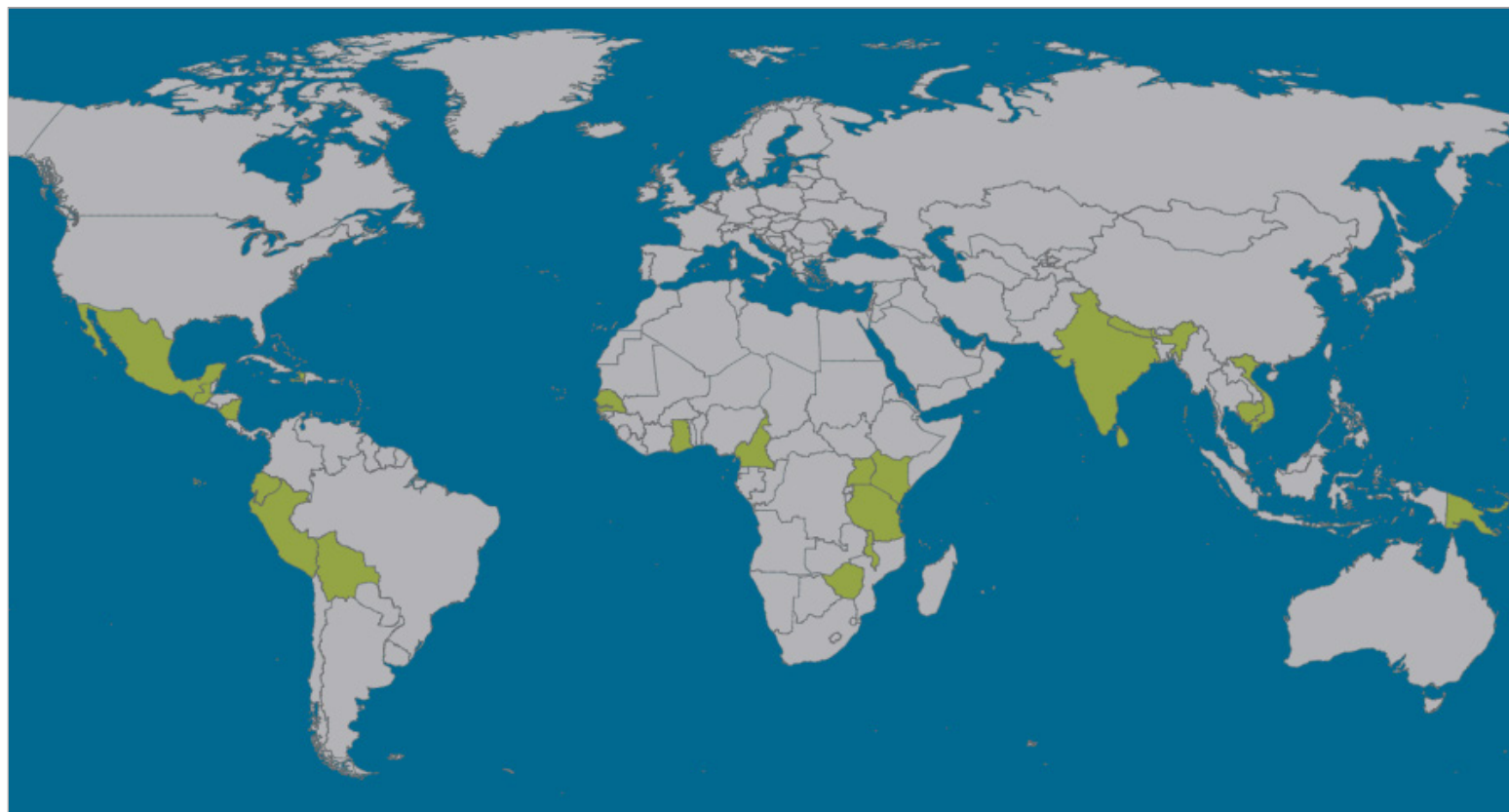


Photo: Students gather near their new water source in Cambodia. Courtesy of Planet Water, Cambodia

Of the **\$2,870,000** spent in 2015, **\$2,420,000** was invested in the 29 programs from 21 countries featured in this report. This investment reached more than **103,650** beneficiaries.

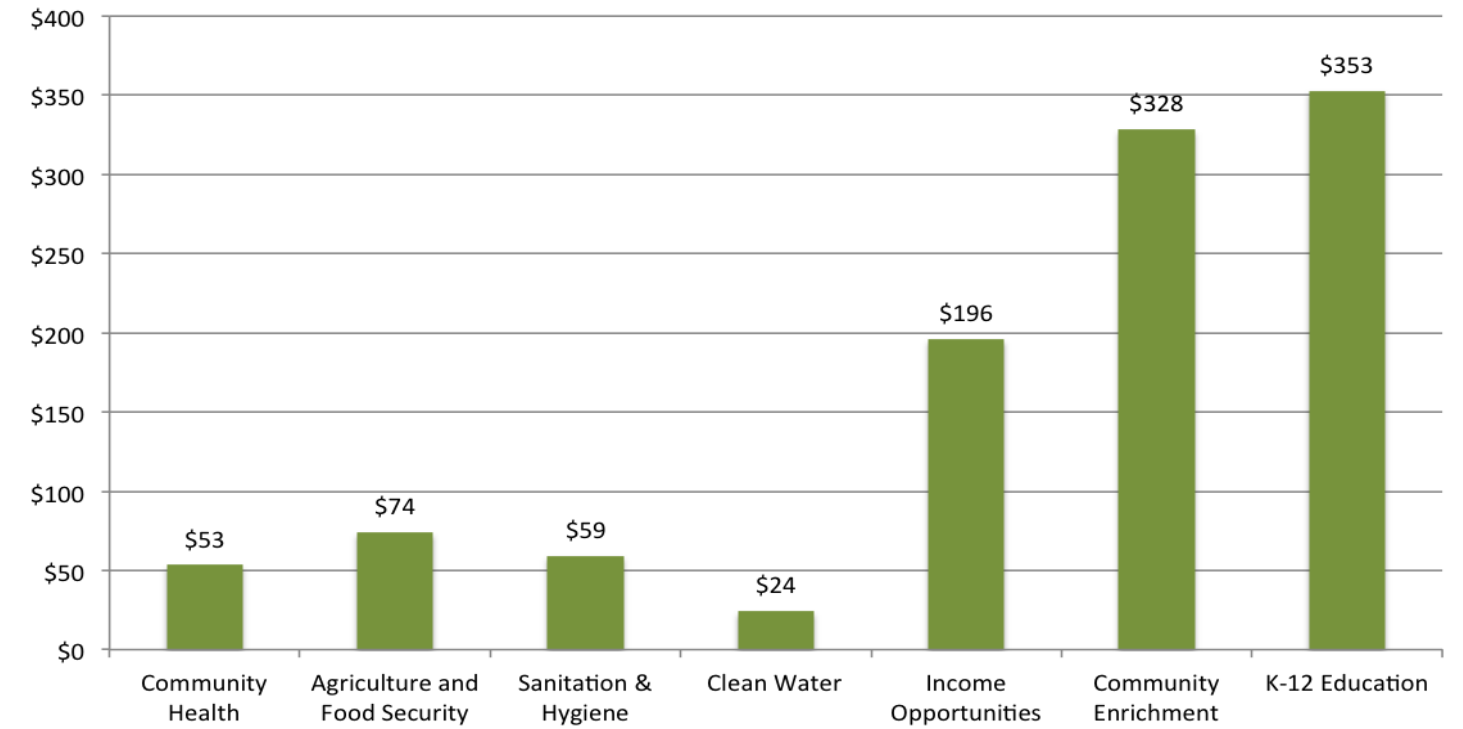


Photo: School Garden harvest in Zaachila, Courtesy of SiKanda, Mexico.



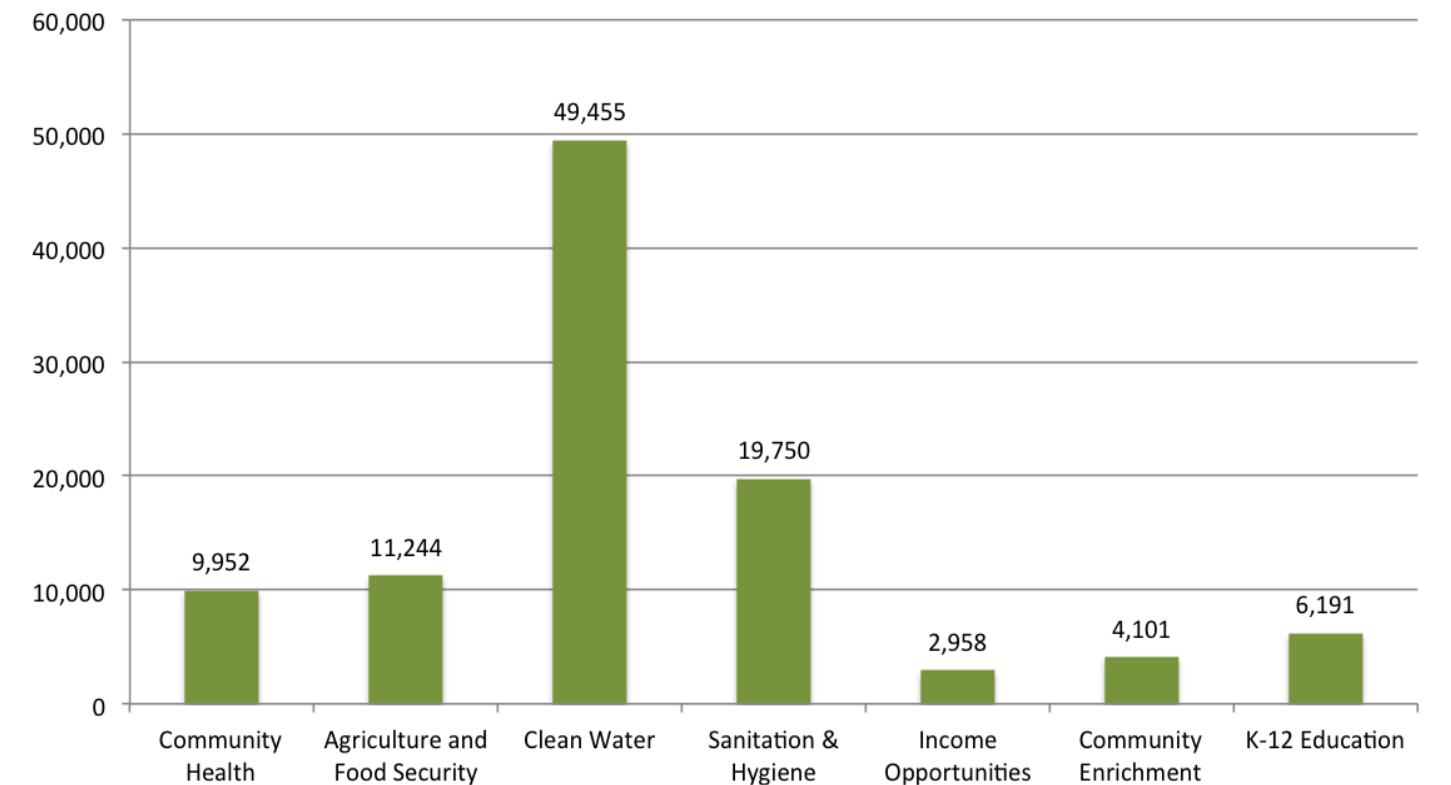
Region	Countries	Programs
Sub-Saharan Africa	8	13
Latin America & the Caribbean	7	9
South Asia	3	4
Southeast Asia	3	3
Totals	21	29

Average Cost per Beneficiary 2015



Vibrant Village funds projects in seven sectors; Community Health, Agriculture & Food Security, Clean Water, Sanitation & Hygiene, Income Opportunities, Community Enrichment, and K12 Education.

Beneficiaries by Sector 2015



Agriculture and Food Security

In 2015, we invested over **\$800,000** in Agriculture and Food Security projects within our target communities, representing 34% of total funding.



Photo: In Délonger, Haiti, all of the 50 targeted beneficiary families implemented SRI (System of Rice Intensification). They reported average yields of 6.5MT/ha, which blew past the target of 4.5MT/ha and the traditional cultivation average of 2.5MT/ha. *Courtesy of Oxfam, Haiti*

Agriculture and Food Security 2015: Project Costs

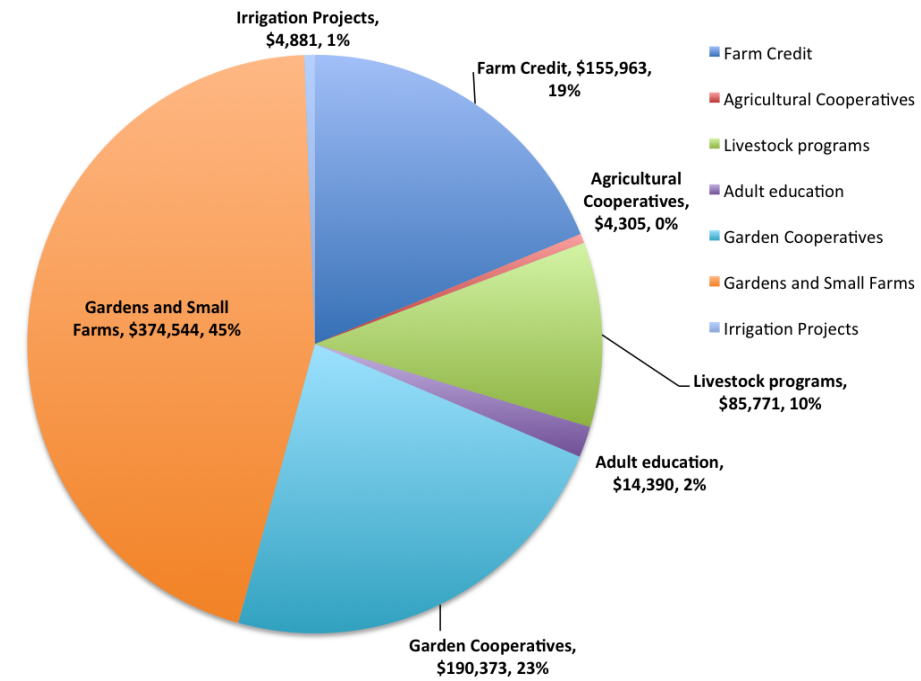
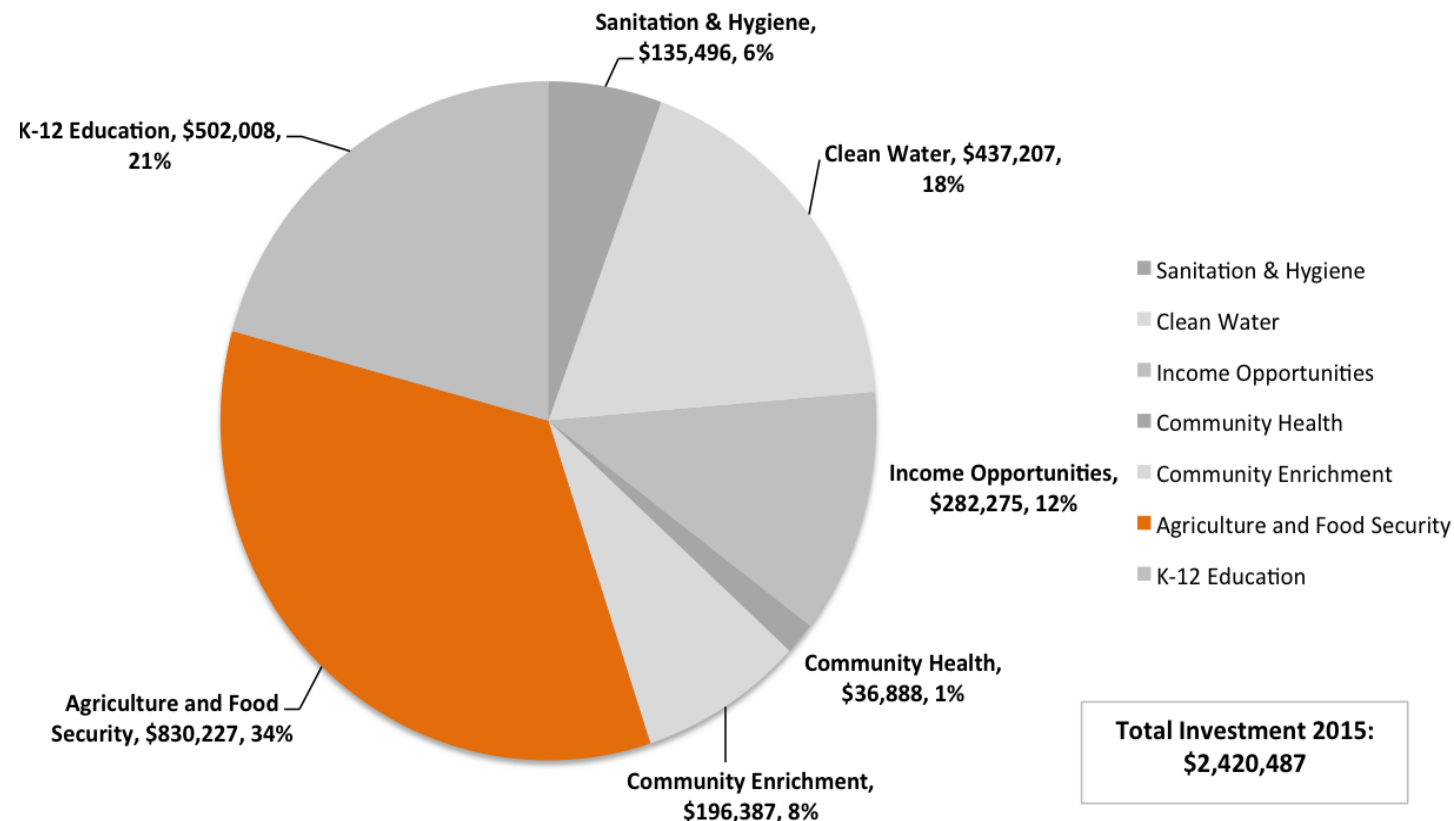


Photo: Tomato harvest. *Courtesy of Community Action for Development, Cameroon*

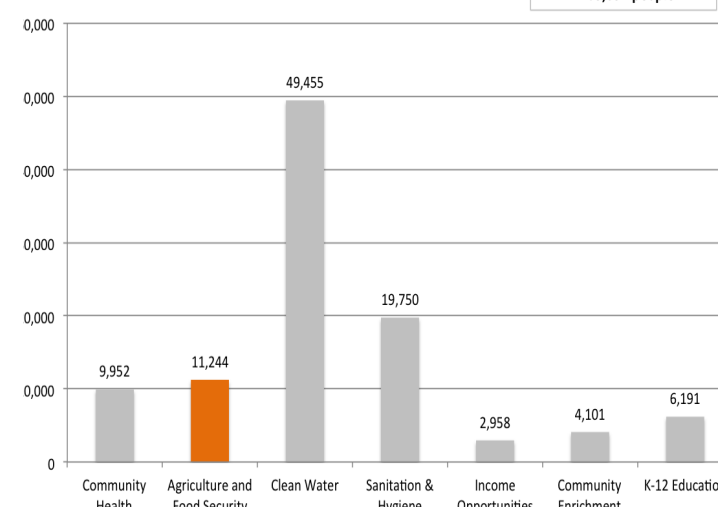
Beneficiaries with smallholder farms and gardens received 45% of the Agriculture and Food Security investment. Another 23% of Agriculture and Food Security projects were focused on Garden Cooperatives, and 19% on Farm Credit projects.

Smallholder farming and garden projects in Cameroon, Ghana, Haiti, Guatemala, Ecuador, Mexico, India, and Nepal received more than \$323,000 in 2015. Their projects ranged from home and school gardens, to coffee production, bio-intensive agriculture, and millet production. The other 15% of the investment is comprised of livestock programs, adult education, and agricultural cooperatives.

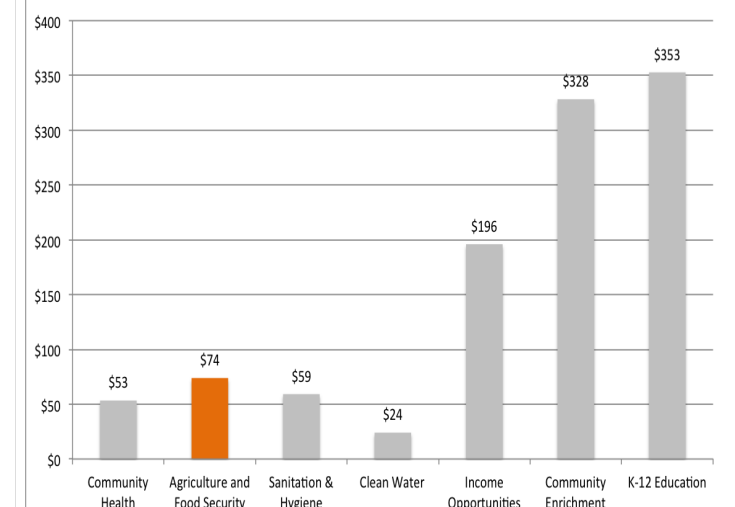
2015 Total Investment by Sector: Agriculture & Food Security



Beneficiaries by Sector 2015



Average Cost per Beneficiary 2015



In 2015, **11,244** people benefitted from Vibrant Village Foundation's investment in Agriculture and Food Security projects, with an average investment of \$74 per person. These projects ranged in cost from around \$1,500 in Ghana up to \$156,000 in Kenya, which reflects the different type, scope and scale of projects we fund. Gardens, small farms and co-ops tend to require a significant, upfront investment because of the initial cost of materials and construction, but require much less funding after they are established. Livestock and animal husbandry projects also require a larger initial investment and, barring any disease outbreaks, the cost of maintaining these projects is relatively low.

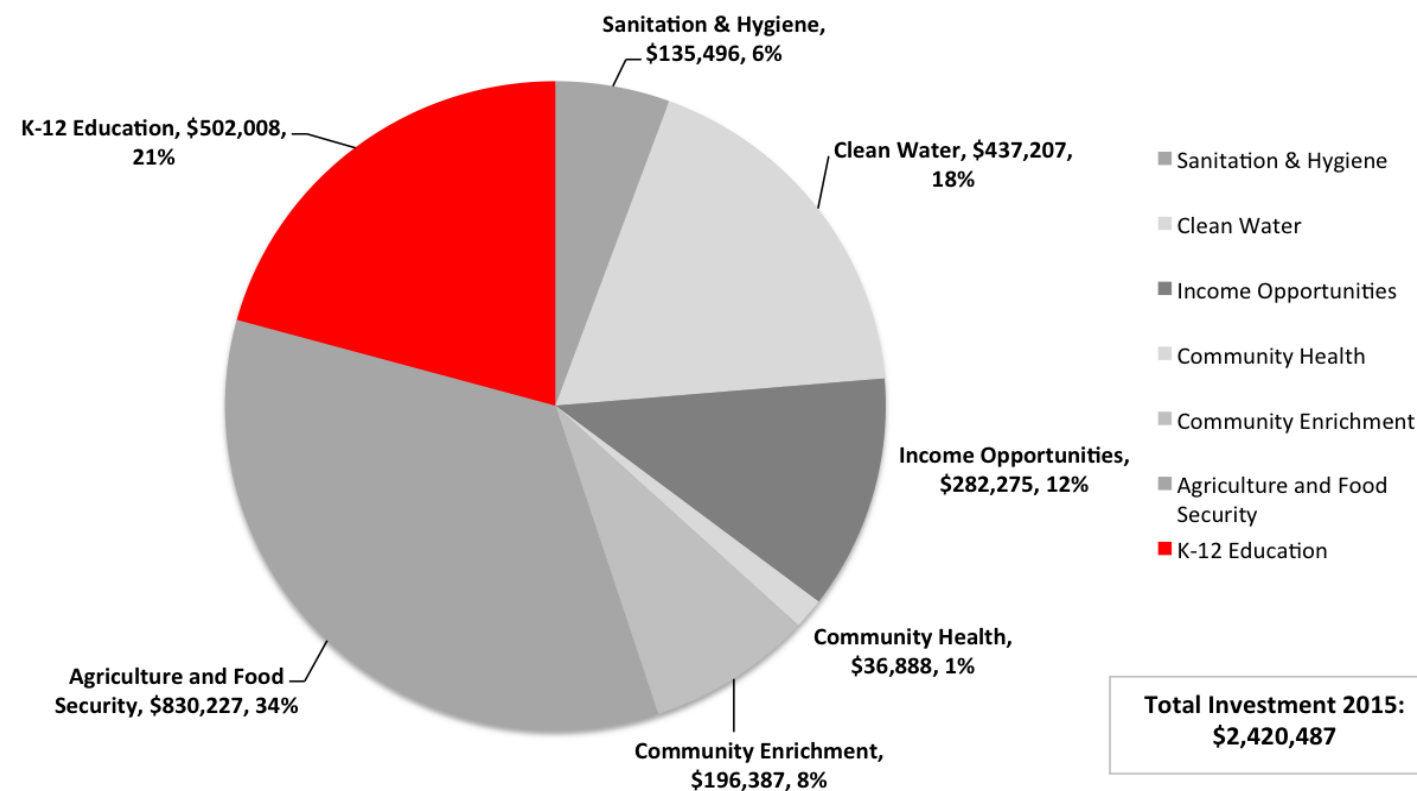
K-12 Education



Photo: in Kenya, 16 Enhanced Learning Volunteers (ELVs) worked with 163 of the weakest students in lower primary school. Students enrolled in the program progressed twice as fast as their non-program classmates. *Courtesy of Vibrant Village Kenya*

K-12 Education projects in Ghana, Kenya, Malawi, Senegal, Haiti, and Guatemala received investments of approximately **\$500,000** in 2015. Investment in K-12 Education projects makes up 24% of the total portfolio.

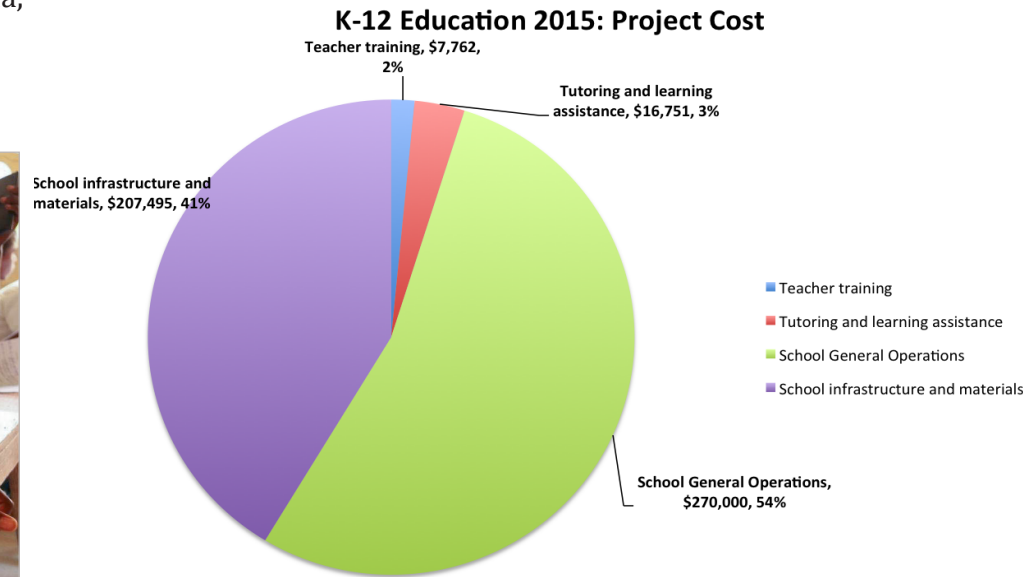
2015 Total Investment by Sector: K12 Education



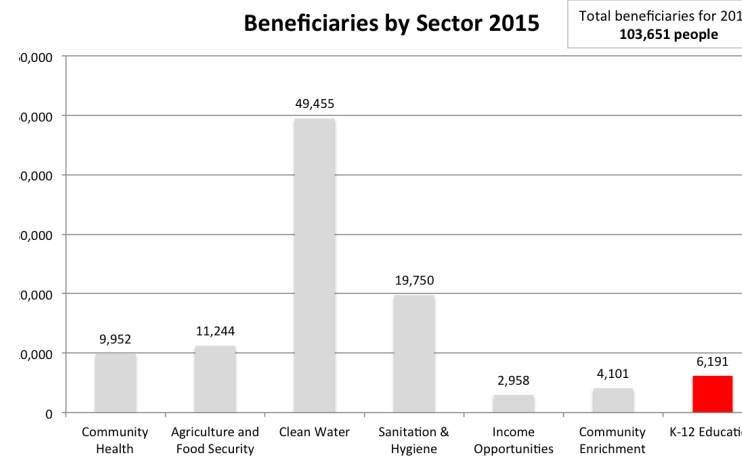
Over 95% of funds went towards projects improving school infrastructure like classrooms and materials in Ghana, Malawi, Senegal, and Haiti as well as school operations costs for the John Branchizio School in Haiti.



Photo: John Branchizio School Students. *Courtesy of Haiti Children*



Beneficiaries by Sector 2015



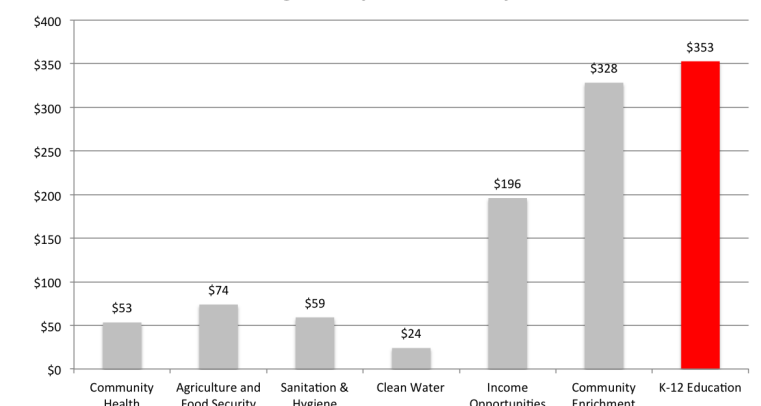
At least **6,190** students benefitted from our investments in K-12 Education. In Haiti, we provide all funding support for the John Branchizio school with over 600 students with a 98% pass rate on their state exams.

Vibrant Village Foundation invested an average of \$353 per student in our K-12 Education projects in 2015.



Photo: John Branchizio School Students. *Courtesy of Haiti Children*

Average Cost per Beneficiary 2015



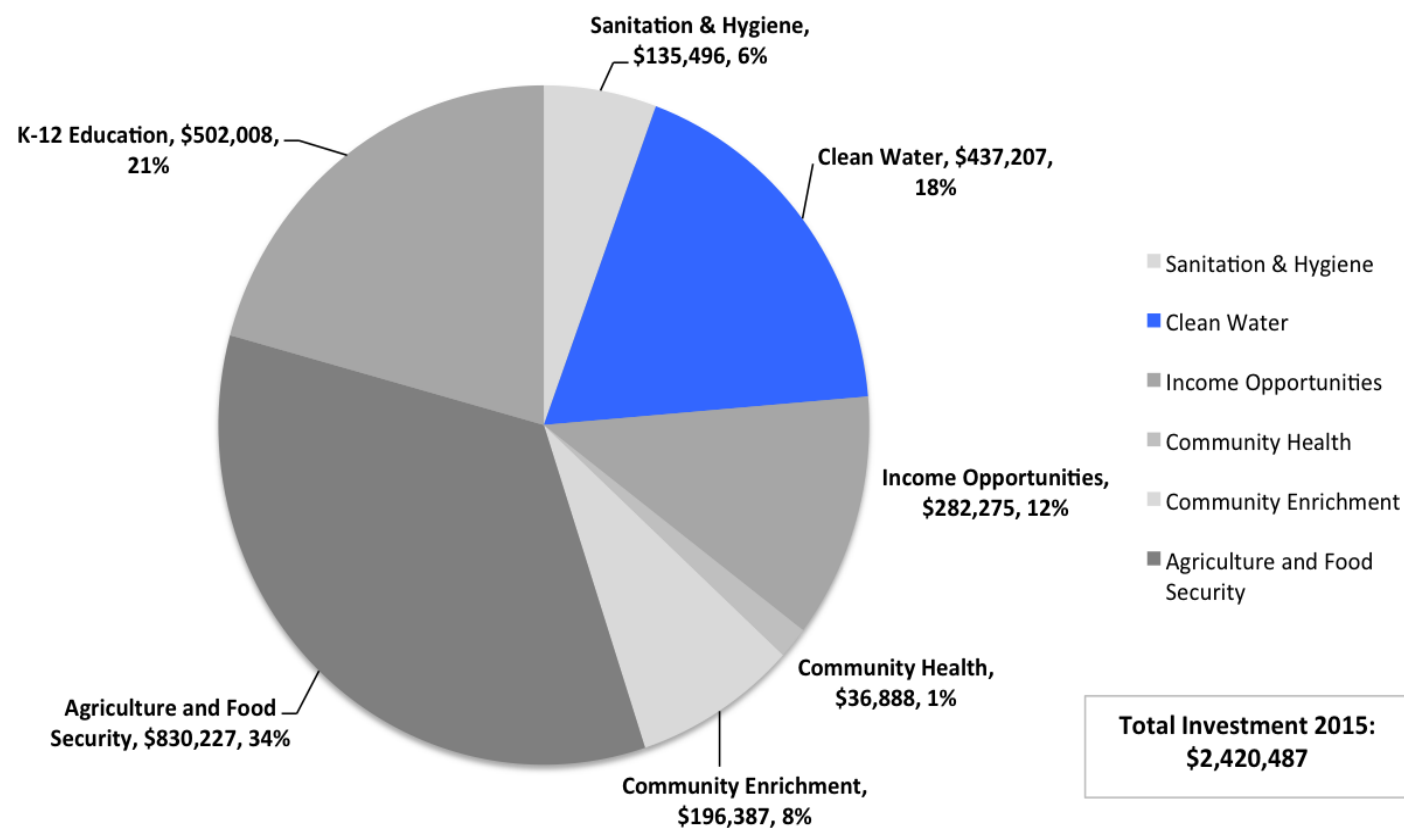
Clean Water

In 2015, we invested more than **\$437,000** in Clean Water projects in Cameroon, Ghana, Kenya, Malawi, Zimbabwe, Haiti, Sri Lanka, Cambodia, and Vietnam. These projects make up 18% of our 2015 portfolio.

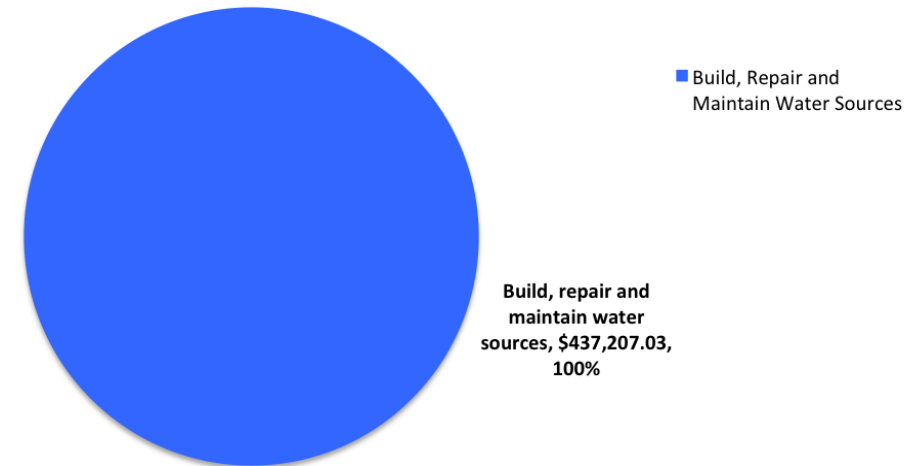


Photo: In Cambodia, Planet Water engaged six communities, providing enough clean water to support 6,000 people per day, including the 1,782 children who attend the participating schools. "I am very happy to see the water tower today and we are told we no longer need to bring water from home to school. Clean water comes out right on my hands and it is very easy to fill my drinking bottle for taking home." - Ra Nary, 11, 5th grade girl student. *Courtesy of Planet Water*

2015 Total Investment by Sector: Clean Water



Clean Water 2015: Project Cost

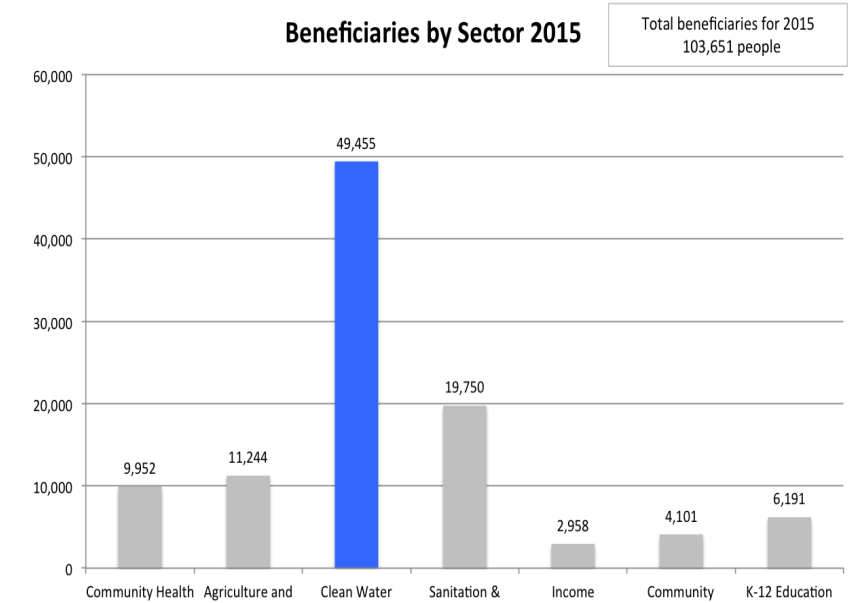


All of the investment went to projects that were directly related to building or repairing water sources, or increasing access to clean water through filtration. Frequently, the cost per project in this sector also includes training of water source management committees, training in hygiene and water treatment and community outreach.

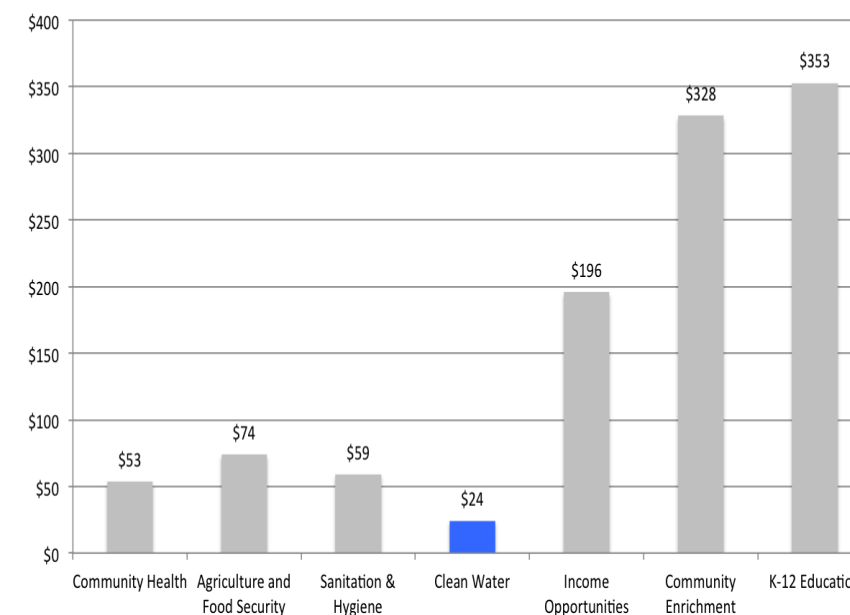
Project costs vary due to many factors including water table depth, size of the target community (outreach efforts), and the type of water sources constructed/repaired. Wells and hand pumps are the least expensive to construct while boreholes and other mechanized water sources cost more. Costs per water source also vary by country and region.

For example, a deep-water well in the desert of Niger (Amman Imman) costs over \$150,000, a borehole in Northern Ghana (VVF) costs around \$9,000, a solar borehole with an earthen dam costs about \$6,200 in Zimbabwe (LID), and a hand pump water source costs around \$1,500 in Malawi (PumpAid).

Beneficiaries by Sector 2015



Average Cost per Beneficiary



Over **49,455** people have access to improved water sources thanks to projects funded by Vibrant Village in 2015.

The Clean Water sector has both the highest beneficiary numbers, and the lowest average cost per beneficiary at \$24.

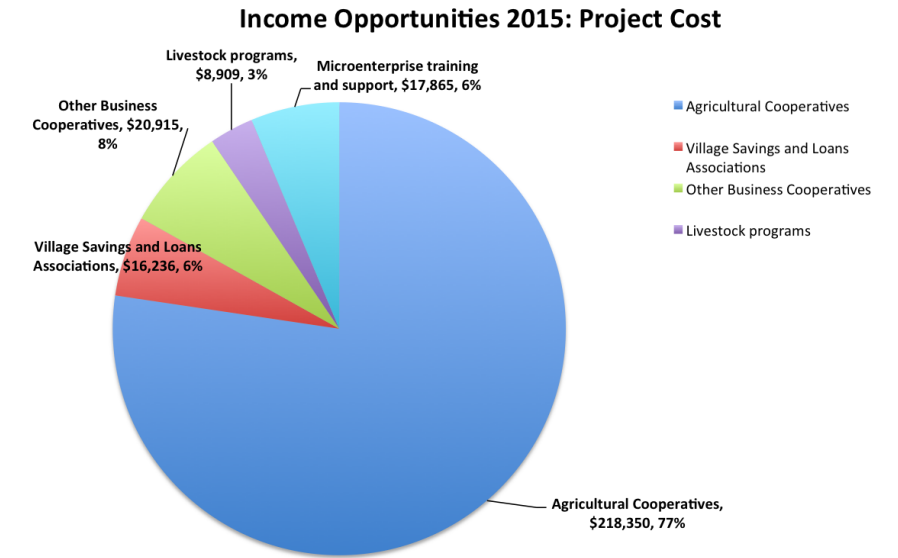
Income Opportunities



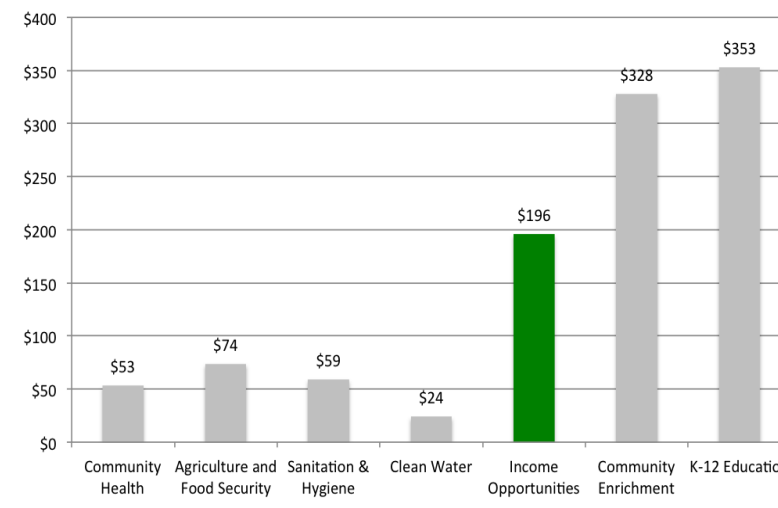
Photo: In Haiti, a savings group with their savings box. "Saving for Change," is a model of micro-savings in which participants were able to use their group savings to purchase 75 100-lb bags of chicken feed, enough to last all 100 members for two months. *Courtesy of Oxfam Haiti*

We invested over **\$282,000** in programs designed to help our beneficiaries increase their income. At 12% of the total 2015 portfolio, this investment reached populations in Cameroon, Ghana, Kenya, Malawi, Tanzania, Zimbabwe, Haiti, Mexico, Nepal, Sri Lanka, and Papua New Guinea.

The largest proportion of Vibrant Village's investment in the Income Opportunities sector (77%) was for Agricultural Cooperatives. More than \$218,000 was invested in co-ops focused on specific products like cocoa in Papua New Guinea, and cinnamon in Sri Lanka. Other co-ops were aimed at increasing marketing and business capacity of co-op members in Cameroon, Kenya, and Zimbabwe. Vibrant Village also invested in Village Savings and Loan Associations (VSLA's), microenterprise training, and business co-ops.



Average Cost per Beneficiary



Vibrant Village invested an average of \$196 per person in the Income Opportunities sector in 2015.

Over **2,950** people benefited from this investment.

2015 Total Investment by Sector: Income Opportunities

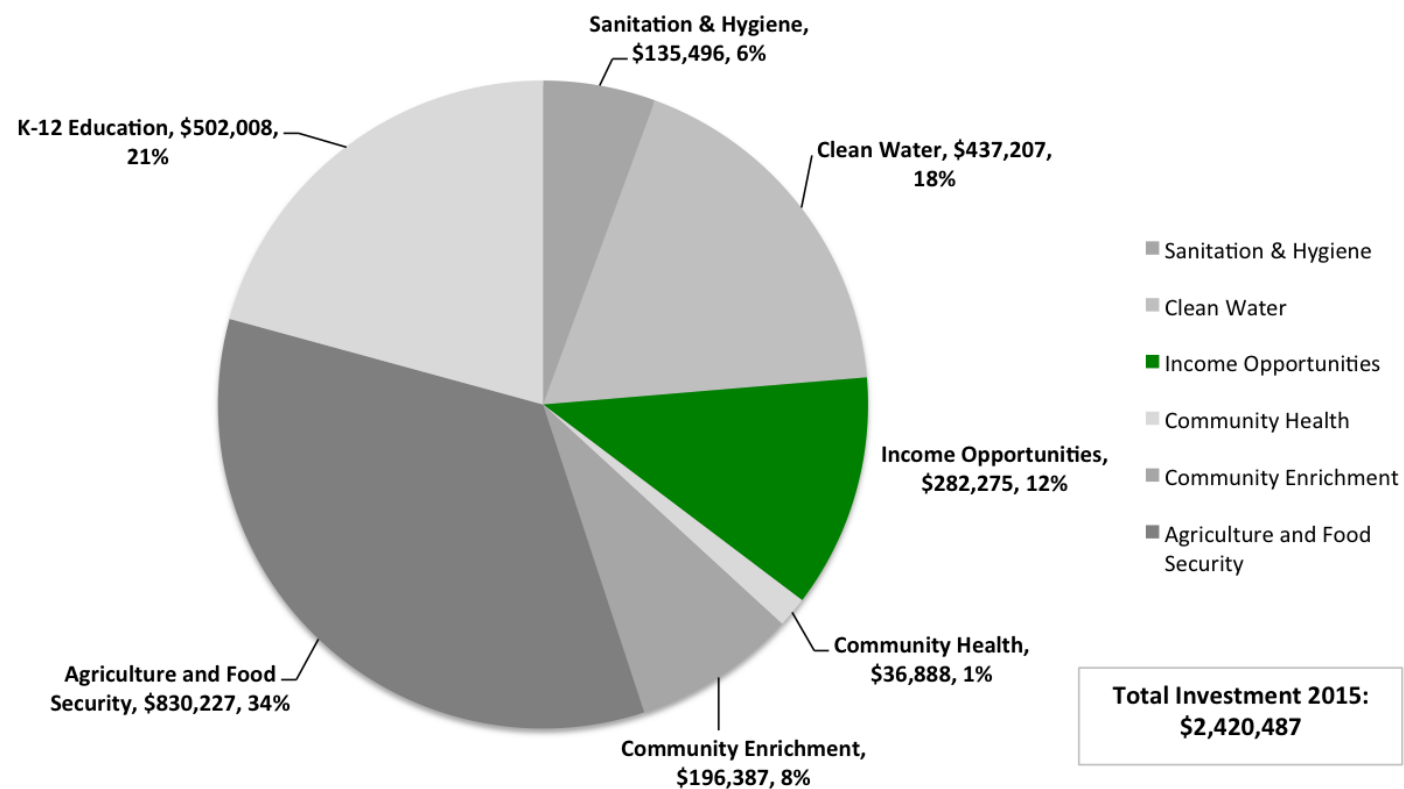
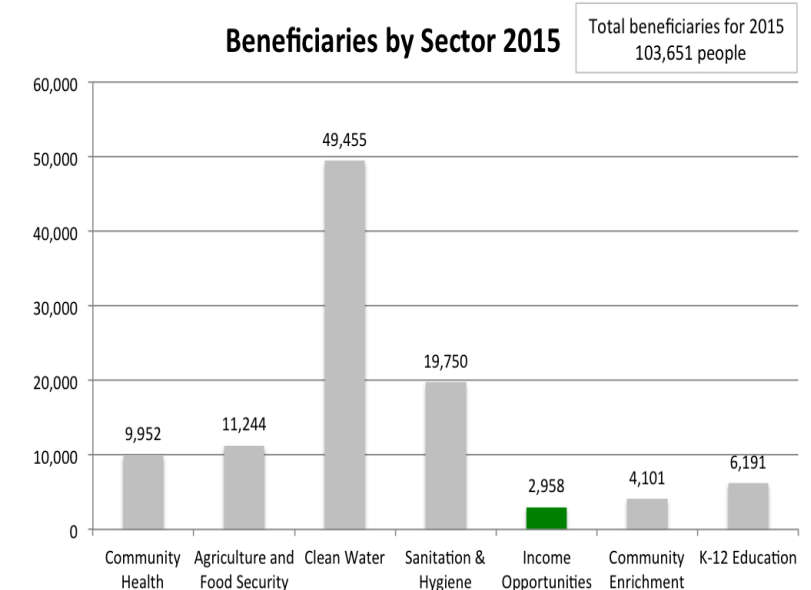


Photo: Women farmers celebrate a successful horticulture project in Shurugwi. *Courtesy of Local Initiatives & Development, Zimbabwe*

Beneficiaries by Sector 2015



Sanitation & Hygiene

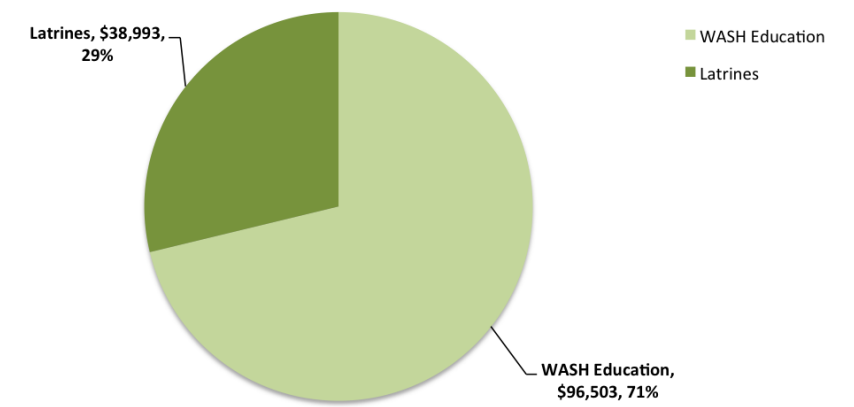


Photo: In Malawi, PumpAid deployed the Community-Led Total Sanitation model to inspire and empower residents to make changes in their hygiene and sanitation habits. Noriah, left, demonstrates handwashing at her home. Her community was declared Open Defecation Free by health experts from the Government of Malawi. *Courtesy of Pump Aid*

Investments in Community Sanitation and Hygiene totaled over **\$135,000** in 2015. We supported projects in Cameroon, Ghana, Malawi, Bolivia, Sri Lanka, and Cambodia.

In the Sanitation and Hygiene Sector, Vibrant Village has typically invested in two types of projects: Water, Sanitation and Hygiene (WASH) Education and Community Sanitation and Hygiene Facilities. WASH Education received 71% of the total investment at nearly \$97,000 and included projects in Cameroon, Ghana, Malawi Bolivia, and Cambodia. Almost \$39,000 was invested in projects directly funding the construction of sanitation facilities. 133 latrines were funded for construction in 2015, but many more were built using the Community Led Total Sanitation model, which depends solely on the contribution from local community members.

Sanitation & Hygiene 2015: Project Cost



Vibrant Village Foundation's investment in Sanitation and Hygiene programs reached more than **19,750** people in 2015, with an average investment of \$59 per person. These beneficiaries include those community members who received training and outreach in WASH topics as well as those with improved access to sanitation facilities. We believe that the impact of our Sanitation and Hygiene programs are even greater than reported above. All of our Clean Water projects incorporate a sanitation and hygiene component and these beneficiaries are not included here. Further, we believe the reported numbers may be undercounting households not surveyed.

2015 Total Investment by Sector: Sanitation & Hygiene

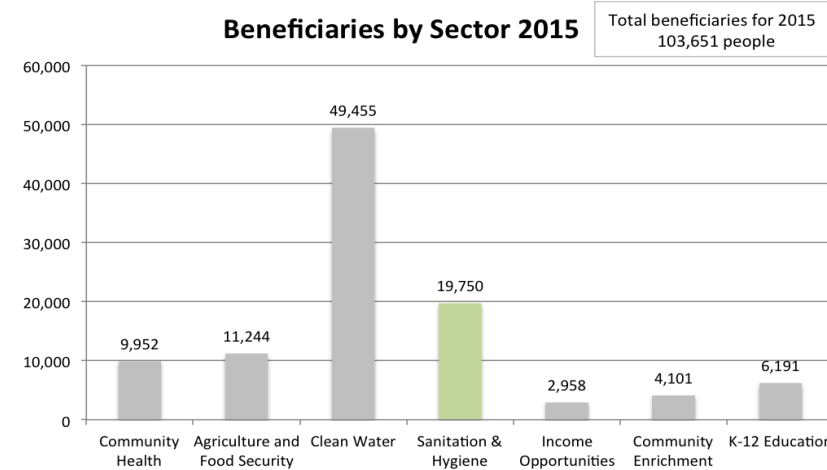
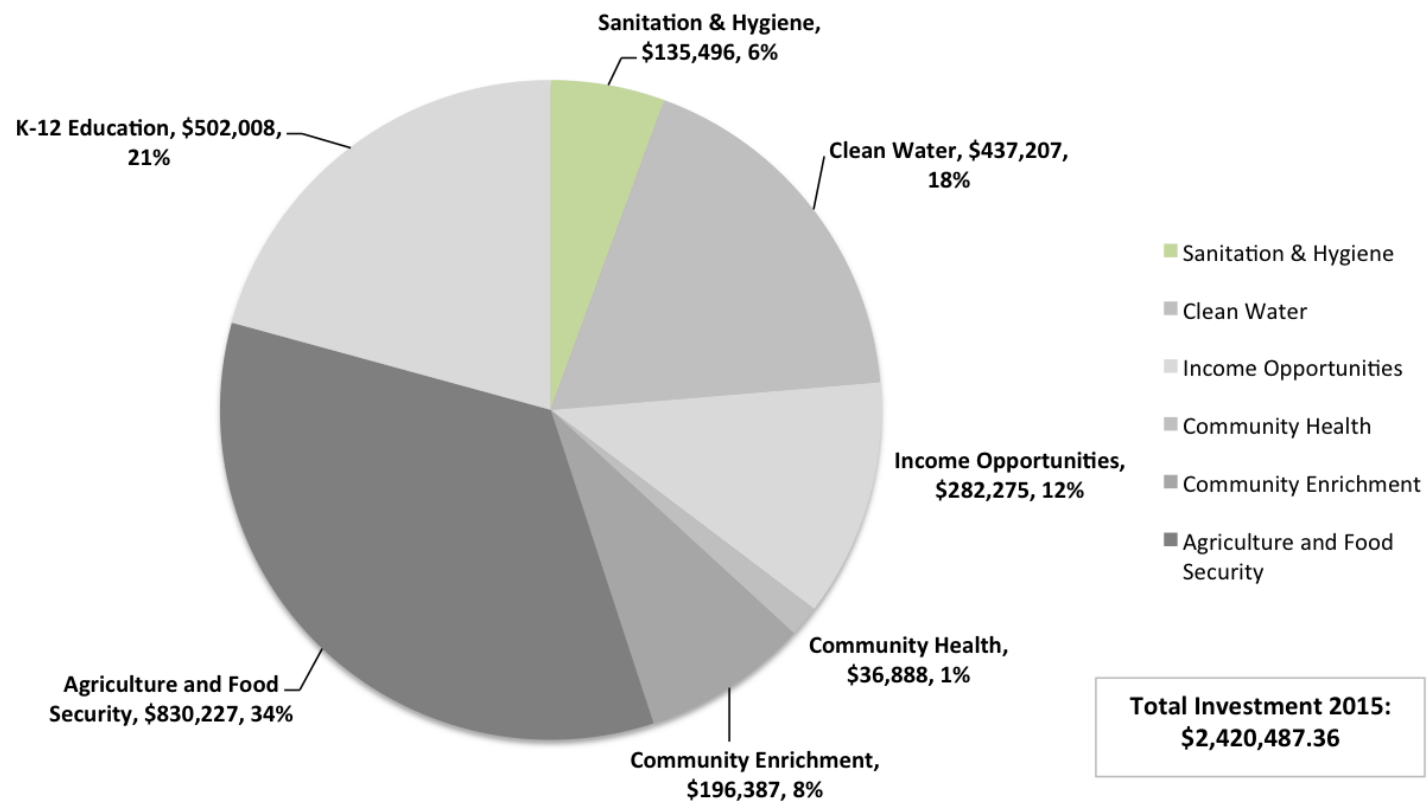
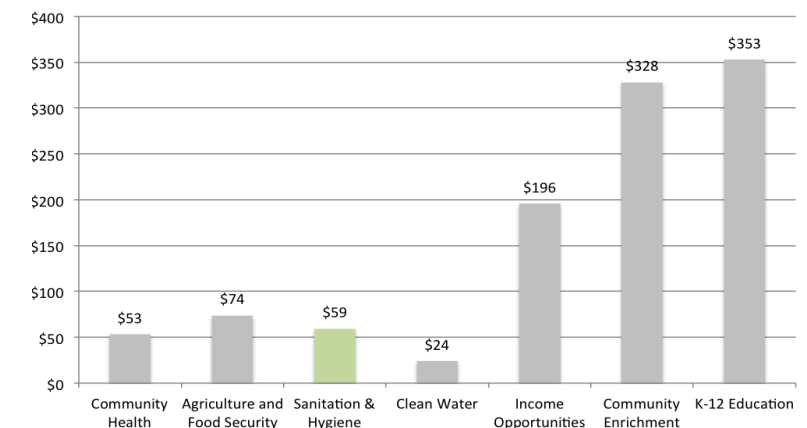


Photo: Children sit outside of their family's new sanitation unit and washing area. Now 62 families in this area have access to a safe and private latrine, and a safe method of grey water disposal. *Courtesy of Etta Projects, Bolivia*

Average Cost per Beneficiary



Community Enrichment

Community Enrichment projects received 8% of the total 2015 investment portfolio. In this sector, we invested a little over **\$196,000** in the well-being of communities in Kenya, Tanzania, Uganda, Senegal, Ecuador, and Nicaragua.



Photo: Families in Nicaragua contributed approximately 35% of the cost of the stove including the platform for the stoves to sit on. *Courtesy of Green Empowerment*

Community Enrichment 2015: Project Cost

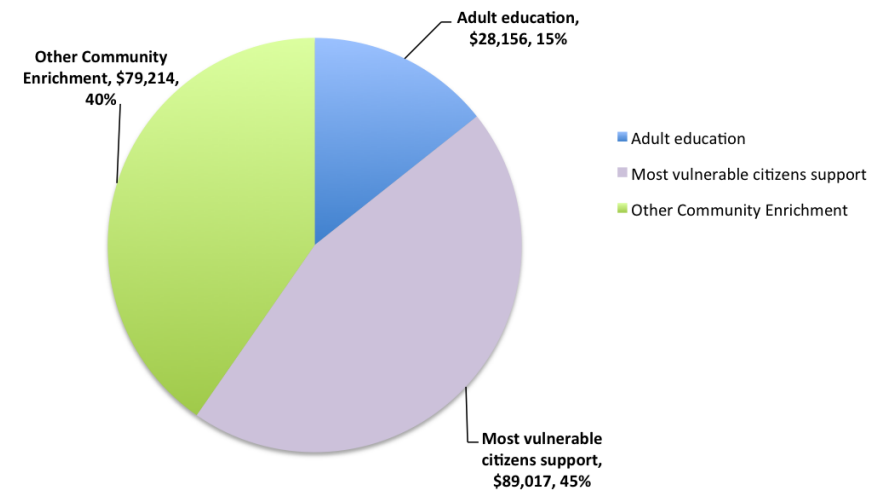
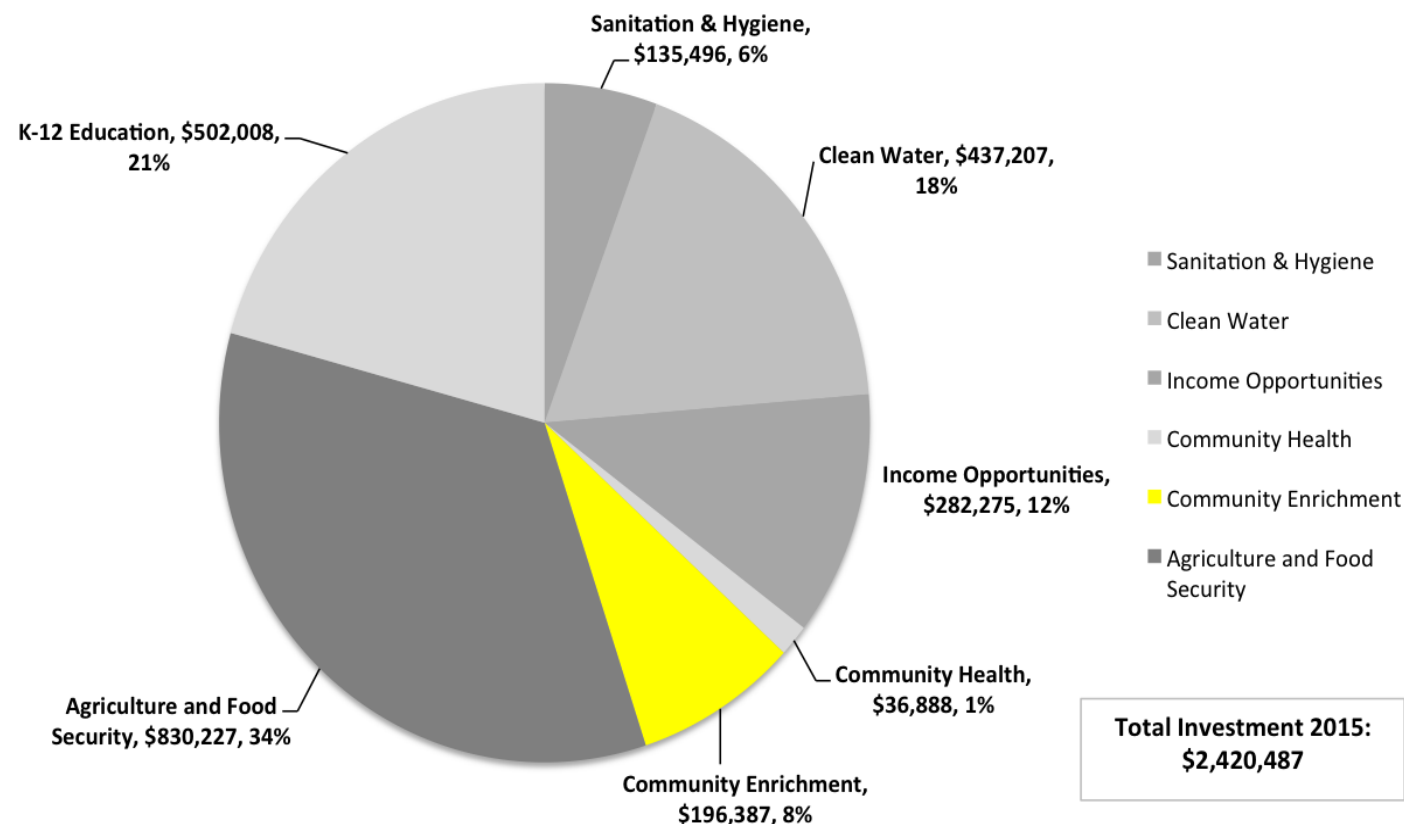


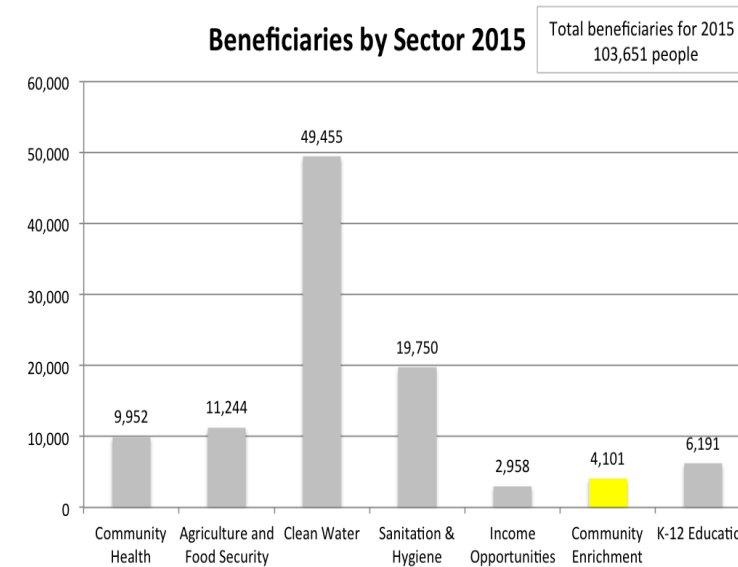
Photo: Karen Kijaru launched a successful cake business after participating in the vocational training program through Eco-Agric. *Courtesy of Eco-Agric, Uganda*

45% of the investment in the Community Enrichment sector went to support projects focused on the community's most vulnerable citizens. In Tanzania these community members are children orphaned by AIDS and in single-parent families. In Ecuador, assistance to the elderly was the focus of the investment. Vibrant Village Foundation also invested in programs for community-based outreach workers, arts education, and education and training for adults.

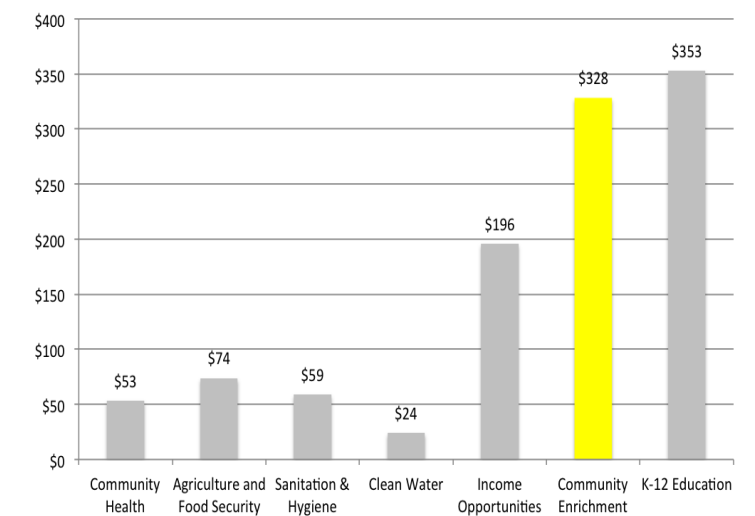
2015 Total Investment by Sector: Community Enrichment



Beneficiaries by Sector 2015



Cost per Beneficiary



An average of \$328 was invested in each beneficiary in community enrichment projects in 2015. Vibrant Village reached over **4,100** beneficiaries with this investment.

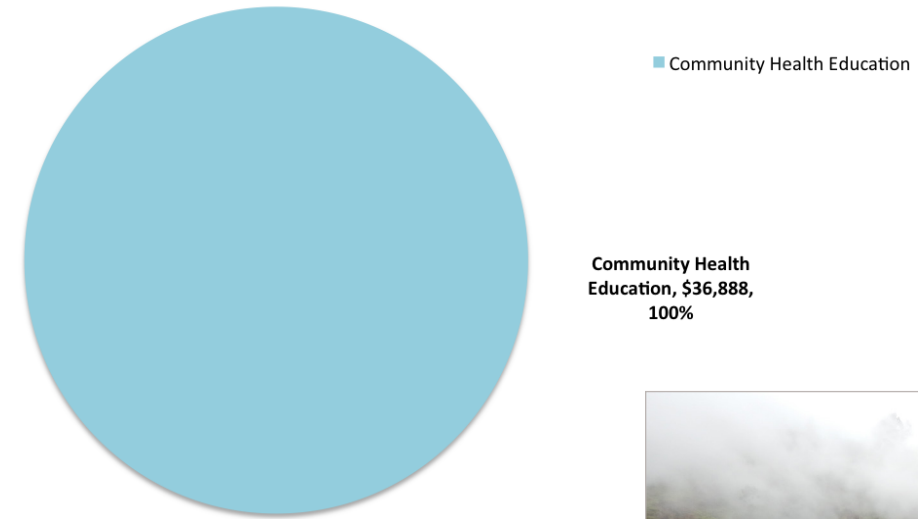
Community Health



Investment in the Community Health sector totaled nearly **\$37,000** for 2015. This figure includes investment in projects for peer health educators, nutrition, and community health outreach in Papua New Guinea, Tanzania, Guatemala, Peru and Malawi.

Photo: DESEA Peru takes a community-based healthcare approach by training community members as “qhalis” in first aid, ante- and post-natal care, community sanitation and clean water. On the Left, Juana practices infant CPR, a skill she used to save the life of her neighbor’s baby. *Courtesy of DESEA Peru*

Community Health 2015: Project Cost

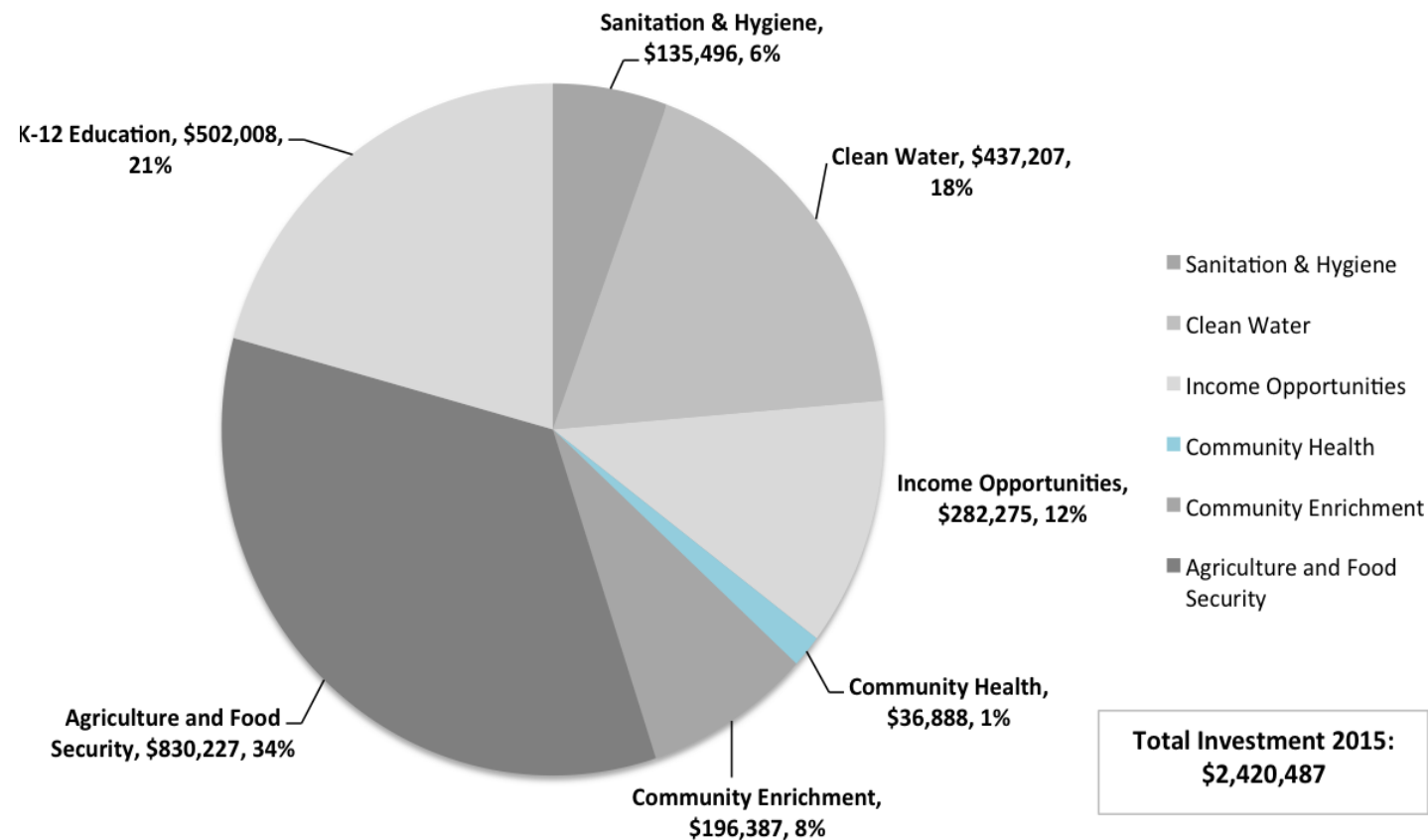


All of our Community Health projects focused on outreach and education. This includes investment in reaching vulnerable populations, community health worker training, as well as programs and events.

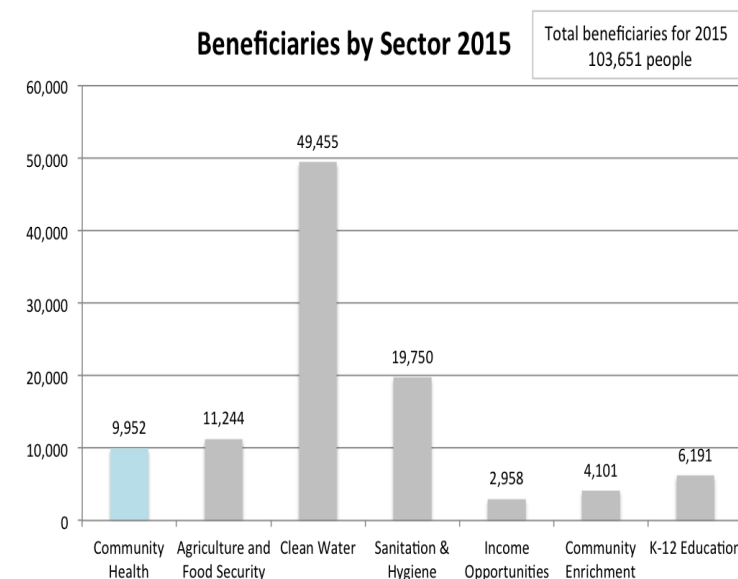


Photo: Newly trained community health workers display their certificates in Papua New Guinea. *Courtesy of Tree Kangaroo Conservation Program*

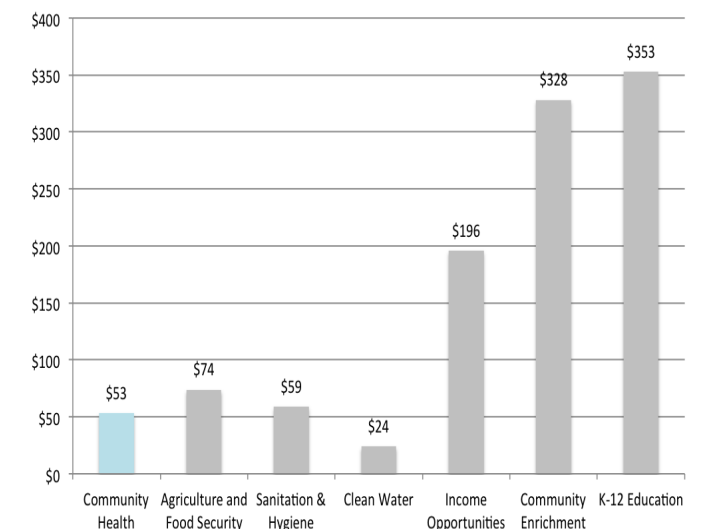
2015 Total Investment by Sector: Community Health



Beneficiaries by Sector 2015



Average Cost per Beneficiary



In 2015, **9,952** people benefitted from community health-focused projects. Vibrant Village invested an average of \$53 per person in this sector.